



Request for City Council Committee Action From the Department of Public Works

Date: October 14, 2003
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways & Means Committee

Subject: **Bryn Mawr Streetscape Using NRP Funds**

Recommendation:

1. We recommend that you approve and authorize an appropriation increase of \$30,500 for the 2003 Sidewalk Capital Budget (4100/937/9390).
2. We also recommend that the contract (OP #6031) for Sidewalk Districts 2 and 3, with Standard Sidewalk, Inc., be extended by \$30,500.00, to be fully reimbursed by NRP funding for this project.
3. Execute appropriate contract with CPED in order to access Phase I NRP funds from the Bryn Mawr Neighborhood Association for this project.

Previous Directives:

Prepared by: Dan Bauer, Field Services Sidewalk Inspections 673-2420

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Dan Bauer, Field Services

Financial Impact (Check those that apply)

☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

- ☒ Action requires an appropriation increase to the Capital Budget
☐ Action requires an appropriation increase to the Operating Budget
☒ Action provides increased revenue for appropriation increase
☐ Action requires use of contingency or reserves
☐ Other financial impact (Explain):

☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The Bryn Mawr Neighborhood Association has made a request to Public Works to utilize the city hired sidewalk contractor to construct sidewalks for the proposed NRP funded streetscape project for the Bryn Mawr downtown business node. This will be fully funded using NRP funds at a cost not to exceed \$30,500.

C: Council Member Lisa Goodman
Bryn Mawr Neighborhood Association